

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 1
 FECHA : 16/04/2020
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- ENTIDAD - ACTIVIDAD - ENTIDAD - GRUPO GASTO -
 DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2,020

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11300073 FEDERACIÓN NACIONAL DE TIRO											
11 00 000 001 DIRECCION SUPERIOR											
11300073 FEDERACIÓN NACIONAL DE TIRO											
000 SERVICIOS PERSONALES	1,101,471.00	0.00	1,101,471.00	0.00	55,021.53	55,021.53	55,021.53	1,016,922.87	1,016,922.87	0.00	5.00
100 SERVICIOS NO PERSONALES	12,500.00	0.00	12,500.00	0.00	2,686.00	2,686.00	2,686.00	9,814.00	9,814.00	0.00	21.49
200 MATERIALES Y SUMINISTROS	10,000.00	0.00	10,000.00	0.00	2,167.45	2,167.45	2,167.45	7,832.55	7,832.55	0.00	21.67
TOTAL 11300073 FEDERACIÓN NACIONAL DE TIRO	1,123,971.00	0.00	1,123,971.00	0.00	59,874.98	59,874.98	59,874.98	1,034,569.42	1,034,569.42	0.00	5.33
TOTAL 11 00 000 001 DIRECCION SUPERIOR	1,123,971.00	0.00	1,123,971.00	0.00	59,874.98	59,874.98	59,874.98	1,034,569.42	1,034,569.42	0.00	5.33
11 00 000 002 SERVICIOS ADMINISTRATIVO FINANCIERO											
11300073 FEDERACIÓN NACIONAL DE TIRO											
000 SERVICIOS PERSONALES	300,744.00	0.00	300,744.00	0.00	0.00	0.00	0.00	300,744.00	300,744.00	0.00	0.00
100 SERVICIOS NO PERSONALES	473,336.00	0.00	473,336.00	0.00	153.00	153.00	153.00	473,183.00	473,183.00	0.00	0.03
200 MATERIALES Y SUMINISTROS	544,000.00	0.00	544,000.00	0.00	1,700.00	1,700.00	1,700.00	542,300.00	542,300.00	0.00	0.31
400 TRANSFERENCIAS CORRIENTES	7,916.00	0.00	7,916.00	0.00	0.00	0.00	0.00	7,916.00	7,916.00	0.00	0.00
TOTAL 11300073 FEDERACIÓN NACIONAL DE TIRO	1,325,996.00	0.00	1,325,996.00	0.00	1,853.00	1,853.00	1,853.00	1,324,143.00	1,324,143.00	0.00	0.14
TOTAL 11 00 000 002 SERVICIOS ADMINISTRATIVO FINANCIERO	1,325,996.00	0.00	1,325,996.00	0.00	1,853.00	1,853.00	1,853.00	1,324,143.00	1,324,143.00	0.00	0.14
11 00 000 003 FORMACION TECNICA DEPORTIVA											
11300073 FEDERACIÓN NACIONAL DE TIRO											
000 SERVICIOS PERSONALES	730,800.00	0.00	730,800.00	0.00	0.00	0.00	0.00	730,800.00	730,800.00	0.00	0.00
100 SERVICIOS NO PERSONALES	467,930.00	0.00	467,930.00	0.00	3,857.28	3,857.28	3,857.28	464,072.72	464,072.72	0.00	0.82
200 MATERIALES Y SUMINISTROS	588,600.00	0.00	588,600.00	0.00	0.00	0.00	0.00	588,600.00	588,600.00	0.00	0.00
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
TOTAL 11300073 FEDERACIÓN NACIONAL DE TIRO	1,792,330.00	0.00	1,792,330.00	0.00	3,857.28	3,857.28	3,857.28	1,788,472.72	1,788,472.72	0.00	0.22
TOTAL 11 00 000 003 FORMACION TECNICA DEPORTIVA	1,792,330.00	0.00	1,792,330.00	0.00	3,857.28	3,857.28	3,857.28	1,788,472.72	1,788,472.72	0.00	0.22
11 00 000 004 COMPETENCIAS DEPORTIVAS											
11300073 FEDERACIÓN NACIONAL DE TIRO											
000 SERVICIOS PERSONALES	1,071,259.00	0.00	1,071,259.00	0.00	40,907.78	40,907.78	40,907.78	997,353.82	997,353.82	0.00	3.82
100 SERVICIOS NO PERSONALES	433,830.00	0.00	433,830.00	0.00	1,128.00	1,128.00	1,128.00	429,381.80	429,381.80	0.00	0.26
200 MATERIALES Y SUMINISTROS	267,000.00	0.00	267,000.00	0.00	0.00	0.00	0.00	267,000.00	267,000.00	0.00	0.00
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00
400 TRANSFERENCIAS CORRIENTES	7,916.00	0.00	7,916.00	0.00	4,760.28	4,760.28	4,760.28	3,155.72	3,155.72	0.00	60.13
TOTAL 11300073 FEDERACIÓN NACIONAL DE TIRO	1,825,005.00	0.00	1,825,005.00	0.00	46,796.06	46,796.06	46,796.06	1,741,891.34	1,741,891.34	0.00	2.56
TOTAL 11 00 000 004 COMPETENCIAS DEPORTIVAS	1,825,005.00	0.00	1,825,005.00	0.00	46,796.06	46,796.06	46,796.06	1,741,891.34	1,741,891.34	0.00	2.56
99 00 000 001 TRANSFERENCIAS A SECTOR EXTERNO											
11300073 FEDERACIÓN NACIONAL DE TIRO											
400 TRANSFERENCIAS CORRIENTES	355,000.00	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00	355,000.00	0.00	0.00
TOTAL 11300073 FEDERACIÓN NACIONAL DE TIRO	355,000.00	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00	355,000.00	0.00	0.00
TOTAL 99 00 000 001 TRANSFERENCIAS A SECTOR EXTERNO	355,000.00	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00	355,000.00	0.00	0.00
TOTAL 11300073 FEDERACIÓN NACIONAL DE TIRO	6,422,302.00	0.00	6,422,302.00	0.00	112,381.32	112,381.32	112,381.32	6,244,076.48	6,244,076.48	0.00	1.75